



Annual Work Plan

Azerbaijan - Baku

Project: 00102214

Report Date: 23/5/2018

Project Title: Creating new platforms to support active youth engagem

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104347 Creating new platforms to supp	Expansion of volunteer act	11/5/2018	31/12/2019	UNDP	30071	GOVT	72100	Contractual Services-Companies	25,000.00
				UNDP	30071	GOVT	71600	Travel	3,600.00
				UNDP	30071	GOVT	75100	Facilities & Administration	990.00
				UNDP	30071	GOVT	74500	Miscellaneous Expenses	2,550.00
				UNDP	30071	GOVT	71200	International Consultants	1,000.00
				UNDP	30071	GOVT	74200	Audio Visual&Print Prod Costs	3,000.00
	PROJECT MANAGER	11/5/2018	31/12/2019	UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	30071	GOVT	64300	Staff Mgmt Costs - IP Staff	1,650.00
				UNDP	30071	GOVT	75100	Facilities & Administration	450.00
				UNDP	30071	GOVT	71400	Contractual Services - Individ	15,000.00
	Selection of SDG Youth Am	11/5/2018	31/12/2019	UNDP	30071	GOVT	72100	Contractual Services-Companies	2,000.00
				UNDP	30071	GOVT	75100	Facilities & Administration	165.00
				UNDP	30071	GOVT	71600	Travel	500.00
				UNDP	30071	GOVT	74200	Audio Visual&Print Prod Costs	3,000.00
	Support to the Model UN mo	11/5/2018	31/12/2019						0.00
				UNDP	30071	GOVT	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	30071	GOVT	71300	Local Consultants	500.00
				UNDP	30071	GOVT	75100	Facilities & Administration	895.00
				UNDP	30071	GOVT	71600	Travel	1,500.00
				UNDP	30071	GOVT	74500	Miscellaneous Expenses	2,500.00
				UNDP	30071	GOVT	72100	Contractual Services-Companies	23,000.00
	TOTAL								100,300.00
	GRAND TOTAL								100,300.00



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00104347 Creating new platforms to supp	PROJECT MANAGER	11/5/2018	31/12/2019	UNDP	30071	GOVT	70000	Operating Expenses	209,700.00
				UNDP	04000	UNDP	70000	Operating Expenses	20,000.00
TOTAL								229,700.00	
GRAND TOTAL								229,700.00	